

Attachment A

Students With Affidavits Attending Texas Public Universities, FY 2013

		Formula General Revenue for Affidavit Students				
	Total Affidavit Students	Undergraduate General Revenue	Master's General Revenue	Doctor's General Revenue	Professional General Revenue	Total Formula General Revenue for Affidavit Students
ANGELO STATE UNIVERSITY	8	\$8,291	\$0	\$0	\$0	\$8,291
LAMAR UNIVERSITY	80	\$65,474	\$2,431	\$0	\$0	\$67,905
MIDWESTERN STATE UNIVERSITY	18	\$24,040	\$2,145	\$0	\$0	\$26,185
PRAIRIE VIEW A&M UNIVERSITY	11	\$4,946	\$6,219	\$0	\$0	\$11,165
SAM HOUSTON STATE UNIVERSITY	-	\$0	\$0	\$0	\$0	\$0
STEPHEN F. AUSTIN STATE UNIV	100	\$116,195	\$0	\$0	\$0	\$116,195
SUL ROSS RIO GRANDE COLLEGE		\$0	\$0	\$0	\$0	\$0
SUL ROSS STATE UNIVERSITY	2	\$205	\$0	\$0	\$0	\$205
TARLETON STATE UNIVERSITY	32	\$31,782	\$490	\$0	\$0	\$32,272
TEXAS A&M INTERNATIONAL UNIV	174	\$180,955	\$19,901	\$0	\$0	\$200,856
TEXAS A&M UNIV AT GALVESTON	4	\$7,761	\$0	\$0	\$0	\$7,761
TEXAS A&M UNIV-CENTRAL TEXAS	-	\$0	\$0	\$0	\$0	\$0
TEXAS A&M UNIV-CORPUS CHRISTI	28	\$31,508	\$0	\$0	\$0	\$31,508
TEXAS A&M UNIV-KINGSVILLE	20	\$19,662	\$0	\$0	\$0	\$19,662
TEXAS A&M UNIV-SAN ANTONIO	30	\$21,511	\$528	\$0	\$0	\$22,039
TEXAS A&M UNIVERSITY	451	\$730,165	\$51,814	\$55,520	\$0	\$837,499
TEXAS A&M UNIVERSITY-COMMERCE	108	\$163,625	\$8,440	\$638	\$0	\$172,704
TEXAS A&M UNIVERSITY-TEXARKANA	5	\$4,276	\$0	\$0	\$0	\$4,276
TEXAS SOUTHERN UNIVERSITY	16	\$10,179	\$0	\$0	\$0	\$10,179
TEXAS STATE UNIV - SAN MARCOS	719	\$313,383	\$438,202	\$266,542	\$4,178	\$1,022,305
TEXAS TECH UNIVERSITY	61	\$71,307	\$16,523	\$10,127	\$0	\$97,957
TEXAS WOMAN'S UNIVERSITY	237	\$236,081	\$39,706	\$0	\$0	\$275,786
U. OF HOUSTON-CLEAR LAKE	89	\$69,482	\$35,211	\$1,642	\$0	\$106,334
U. OF HOUSTON-DOWNTOWN	404	\$350,633	\$0	\$0	\$0	\$350,633
U. OF HOUSTON-VICTORIA	42	\$45,161	\$5,046	\$0	\$0	\$50,207
U. OF TEXAS AT ARLINGTON	602	\$560,147	\$56,695	\$0	\$0	\$616,841
U. OF TEXAS AT AUSTIN	762	\$994,563	\$50,498	\$35,993	\$49,762	\$1,130,815
U. OF TEXAS AT BROWNSVILLE	123	\$83,289	\$12,723	\$0	\$0	\$96,013
U. OF TEXAS AT DALLAS	375	\$484,200	\$81,731	\$22,631	\$0	\$588,562
U. OF TEXAS AT EL PASO	164	\$175,483	\$16,502	\$0	\$0	\$191,985
U. OF TEXAS AT SAN ANTONIO	253	\$271,075	\$23,629	\$10,506	\$0	\$305,211
U. OF TEXAS AT TYLER	16	\$14,222	\$4,221	\$0	\$0	\$18,443
U. OF TEXAS-PAN AMERICAN	771	\$971,485	\$67,618	\$1,263	\$0	\$1,040,366
U. OF TEXAS-PERMIAN BASIN	12	\$12,733	\$0	\$0	\$0	\$12,733
UNIV. OF NORTH TEXAS AT DALLAS	134	\$165,103	\$7,098	\$0	\$0	\$172,202
UNIVERSITY OF HOUSTON	757	\$615,146	\$63,208	\$18,170	\$0	\$696,524
UNIVERSITY OF NORTH TEXAS	369	\$343,622	\$56,789	\$8,415	\$0	\$408,826
WEST TEXAS A&M UNIVERSITY	33	\$40,346	\$1,943	\$0	\$0	\$42,289
TOTAL	7,010	\$7,238,036	\$1,069,311	\$431,446	\$53,940	\$8,792,733

*FTE = UG SCH / 30 + mast and prof SCH / 24 + doct SCH / 18
 Source: CBM001 Student Report

*total 29,121
 24736*

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SOUTH PLAINS COLLEGE	28	\$30,620
SOUTH TEXAS COLLEGE	712	\$648,793
TARRANT COUNTY COLLEGE DISTRICT	1,720	\$851,778
TEXARKANA COLLEGE	28	\$22,157
TEXAS SOUTHMOST COLLEGE	152	\$109,634
TEXAS STATE TECHNICAL COLLEGES	153	\$358,225
TRINITY VALLEY COMM COLLEGE	33	\$46,790
TYLER JUNIOR COLLEGE	28	\$20,617
VERNON COLLEGE	7	\$9,527
VICTORIA COLLEGE, THE	24	\$22,979
WEATHERFORD COLLEGE	15	\$9,019
WHARTON COUNTY JUNIOR COLLEGE	78	\$66,311
TOTALS	14,349	\$10,199,189

Community and Technical Colleges - General Revenue Funding for Affidavit Students, FY2013

Institution	Affidavit Students	Affidavit General Revenue Funding
ALAMO COMMUNITY COLLEGE DISTRICT	1,232	\$912,373
ALVIN COMMUNITY COLLEGE	46	\$34,130
AMARILLO COLLEGE	181	\$161,696
ANGELINA COLLEGE	134	\$130,037
AUSTIN COMMUNITY COLLEGE	1,395	\$689,870
BUNN COLLEGE	117	\$101,881
BRAZOSPORT COLLEGE	83	\$53,981
CENTRAL TEXAS COLLEGE	17	\$15,429
COASTAL BEND COLLEGE	4	\$4,507
COLLEGE OF THE MAINLAND COMMUN	54	\$67,019
COLLIN CO COMM COLL DISTRICT	601	\$428,526
DALLAS COMMUNITY COLLEGE DISTRICT	3,691	\$2,205,487
EL PASO COMMUNITY COLLEGE DIST	369	\$260,942
GALVESTON COLLEGE	55	\$57,943
GRAYSON COUNTY COLLEGE	57	\$58,276
HILL COLLEGE	66	\$72,519
HOUSTON COMMUNITY COLLEGE	1,586	\$1,144,436
HOWARD COLLEGE	3	\$1,717
KILGORE COLLEGE	27	\$22,633
LAMAR INSTITUTE OF TECHNOLOGY	29	\$39,781
LAMAR STATE COLL-PORT ARTHUR	36	\$42,494
LAREDO COMMUNITY COLLEGE	262	\$212,777
LEE COLLEGE	107	\$97,858

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LONE STAR COLLEGE DISTRICT	2,158	\$1,079,124
MCLENNAN COMMUNITY COLLEGE	114	\$116,299
MIDLAND COLLEGE	20	\$17,750
NAVARRO COLLEGE	138	\$161,452
NORTH CENTRAL TEXAS COLLEGE	215	\$141,283
NORTHEAST TEXAS COMM COLLEGE	16	\$9,251
ODESSA COLLEGE	21	\$18,260
PANOLA COLLEGE	28	\$28,786
PARIS JUNIOR COLLEGE	30	\$27,919
RANGER COLLEGE	1	\$169
SAN JACINTO COLLEGE DISTRICT	1,269	\$882,346
SOUTH PLAINS COLLEGE	34	\$33,022
SOUTH TEXAS COLLEGE	809	\$730,210
TARRANT COUNTY COLLEGE DISTRICT	2,141	\$1,050,443
TEXARKANA COLLEGE	13	\$12,746
TEXAS SOUTHMOST COLLEGE	58	\$82,865
TEXAS STATE TECHNICAL COLLEGES	177	\$498,212
TRINITY VALLEY COMM COLLEGE	72	\$66,137
TYLER JUNIOR COLLEGE	75	\$70,239
VERNON COLLEGE	15	\$14,935
VICTORIA COLLEGE, THE	47	\$35,626
WEATHERFORD COLLEGE	47	\$39,619
WHARTON COUNTY JUNIOR COLLEGE	76	\$55,035
TOTALS	17,762	\$11,988,041

State and Technical College Contact Hour Funding excludes statutory tuition included in the GAA. These amounts are General Revenue only for instruction and operations formulas. Community colleges include funding Article IX and audit and enrollment adjustments from 10 Pay Schedule. State Funded FTSE are fiscal year semester credit hours converted to FTSE (divided by 30) plus continuing education contact hours converted to FTSE (divided by 600) as reported in the accountability system for the fiscal year.

Source: CBM001 HB1403 Section 2 - 07/31/2014
 FTE = SCH / 30
 Generated from HB1403UndupFTSElev.sas

Comm. Colleges
 32,111